



**PEMERINTAH KABUPATEN BOYOLALI**  
**LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH**  
**UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN 31 DESEMBER 2018 DAN 2017**

| NO.     | URAIAN                                                             | Ref            | ANGGARAN<br>2018     | REALISASI<br>2018    | (%)    | REALISASI<br>2017    |
|---------|--------------------------------------------------------------------|----------------|----------------------|----------------------|--------|----------------------|
| 4       | <b>PENDAPATAN - LRA</b>                                            | <b>5.1.a</b>   | 2.222.728.392.000,00 | 2.227.780.710.062,00 | 100,23 | 2.176.496.270.254,00 |
| 4.1     | <b>PENDAPATAN ASLI DAERAH (PAD) - LRA</b>                          | <b>5.1.a.1</b> | 329.616.583.000,00   | 342.957.213.726,00   | 104,05 | 388.014.897.386,00   |
| 4.1.1   | Pendapatan Pajak Daerah - LRA                                      | 5.1.a.1.a      | 109.350.000.000,00   | 134.430.549.029,00   | 122,94 | 103.389.100.380,00   |
| 4.1.2   | Pendapatan Retribusi Daerah - LRA                                  | 5.1.a.1.b      | 16.121.460.000,00    | 16.089.868.680,00    | 99,80  | 14.753.885.679,00    |
| 4.1.3   | Pendapatan Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan - LRA | 5.1.a.1.c      | 19.226.564.000,00    | 18.987.096.778,00    | 98,75  | 15.138.775.318,00    |
| 4.1.4   | Lain-lain PAD Yang Sah - LRA                                       | 5.1.a.1.d      | 184.918.559.000,00   | 173.449.699.239,00   | 93,80  | 254.733.136.009,00   |
| 4.2     | <b>PENDAPATAN TRANSFER - LRA</b>                                   | <b>5.1.a.2</b> | 1.803.954.643.000,00 | 1.803.665.066.405,00 | 99,98  | 1.775.272.436.868,00 |
| 4.2.1   | Pendapatan Transfer Pemerintah Pusat - LRA                         | 5.1.a.2        | 1.437.809.538.000,00 | 1.438.528.619.300,00 | 100,05 | 1.354.438.480.868,00 |
| 4.2.1.1 | Bagi Hasil Pajak - LRA                                             | 5.1.a.2        | 45.533.498.000,00    | 41.487.198.561,00    | 91,11  | 43.660.919.971,00    |
| 4.2.1.1 | Bagi Hasil Bukan Pajak/Sumber Daya Alam - LRA                      | 5.1.a.2        | 1.544.348.000,00     | 1.413.096.043,00     | 91,50  | 1.543.131.977,00     |
| 4.2.1.1 | Dana Alokasi Umum (DAU) - LRA                                      | 5.1.a.2        | 1.014.602.019.000,00 | 1.014.602.019.000,00 | 100,00 | 1.014.602.019.000,00 |
| 4.2.1.1 | Dana Alokasi Khusus (DAK) - LRA                                    | 5.1.a.2        | 376.129.673.000,00   | 381.026.305.696,00   | 101,30 | 294.632.409.920,00   |
| 4.2.2   | Pendapatan Transfer Pemerintah Pusat - Lainnya - LRA               | 5.1.a.2        | 216.498.474.000,00   | 216.498.474.000,00   | 100,00 | 261.922.667.000,00   |
| 4.2.2.2 | Dana Penyesuaian - LRA                                             | 5.1.a.2        | 216.498.474.000,00   | 216.498.474.000,00   | 100,00 | 261.922.667.000,00   |
| 4.2.3   | Pendapatan Transfer Pemerintah Daerah Lainnya - LRA                | 5.1.a.2        | 128.357.241.000,00   | 127.480.524.105,00   | 99,32  | 123.876.899.000,00   |
| 4.2.3.1 | Pendapatan Bagi Hasil Pajak - LRA                                  | 5.1.a.2        | 128.357.241.000,00   | 127.480.524.105,00   | 99,32  | 123.876.899.000,00   |
| 4.2.4   | Bantuan Keuangan - LRA                                             | 5.1.a.2        | 21.289.390.000,00    | 21.157.449.000,00    | 99,38  | 35.034.390.000,00    |
| 4.2.4.1 | Bantuan Keuangan dari Pemerintah Daerah Provinsi Lainnya - LRA     | 5.1.a.2        | 21.289.390.000,00    | 21.157.449.000,00    | 99,38  | 35.034.390.000,00    |
| 4.3     | <b>LAIN-LAIN PENDAPATAN DAERAH YANG SAH - LRA</b>                  | <b>5.1.a.3</b> | 89.157.166.000,00    | 81.158.429.931,00    | 91,03  | 13.208.936.000,00    |
| 4.3.1   | Pendapatan Hibah - LRA                                             | 5.1.a.3        | 89.157.166.000,00    | 81.158.429.931,00    | 91,03  | 13.208.936.000,00    |
| 5       | <b>BELANJA</b>                                                     | <b>5.1.b</b>   | 1.977.942.404.000,00 | 1.859.493.312.917,00 | 94,01  | 1.787.133.997.452,00 |
| 5.1     | <b>BELANJA OPERASI</b>                                             | <b>5.1.b.1</b> | 1.454.596.942.000,00 | 1.360.520.316.489,00 | 93,54  | 1.366.155.429.830,00 |
| 5.1.1   | Belanja Pegawai                                                    | 5.1.b.1.a      | 926.102.447.000,00   | 876.508.444.540,00   | 94,64  | 879.903.256.401,00   |
| 5.1.2   | Belanja Barang dan Jasa                                            | 5.1.b.1.b      | 470.504.830.000,00   | 433.961.804.449,00   | 92,24  | 434.054.107.439,00   |
| 5.1.5   | Belanja Hibah                                                      | 5.1.b.1.c      | 42.094.665.000,00    | 34.486.830.000,00    | 81,93  | 31.007.099.990,00    |
| 5.1.6   | Belanja Bantuan Sosial                                             | 5.1.b.1.d      | 15.895.000.000,00    | 15.563.237.500,00    | 97,91  | 21.190.966.000,00    |
| 5.2     | <b>BELANJA MODAL</b>                                               | <b>5.1.b.2</b> | 521.345.462.000,00   | 498.972.083.904,00   | 95,71  | 420.149.743.344,00   |
| 5.2.1   | Belanja Modal Tanah                                                | 5.1.b.2.a      | 61.491.572.000,00    | 61.433.893.000,00    | 99,91  | 38.847.552.540,00    |
| 5.2.2   | Belanja Modal Peralatan dan Mesin                                  | 5.1.b.2.b      | 94.411.029.700,00    | 88.365.912.185,00    | 93,60  | 64.761.380.735,00    |
| 5.2.3   | Belanja Modal Gedung dan Bangunan                                  | 5.1.b.2.c      | 187.904.821.800,00   | 178.440.132.849,00   | 94,96  | 113.187.593.467,00   |
| 5.2.4   | Belanja Modal Jalan, Irigasi dan Jaringan                          | 5.1.b.2.d      | 151.966.772.000,00   | 146.198.275.346,00   | 96,20  | 166.288.326.060,00   |
| 5.2.5   | Belanja Modal Aset Tetap Lainnya                                   | 5.1.b.2.e      | 24.480.066.500,00    | 23.508.175.024,00    | 96,03  | 35.916.531.385,00    |
| 5.2.6   | Belanja Modal-Pengadaan Aset Tak Berwujud                          | 5.1.b.2.f      | 1.091.200.000,00     | 1.025.695.500,00     | 94,00  | 1.148.359.157,00     |
| 5.3     | <b>BELANJA TAK TERDUGA</b>                                         | <b>5.1.b.3</b> | 2.000.000.000,00     | 912.524,00           | 0,05   | 828.824.278,00       |
| 5.3.1   | Belanja Tak Terduga                                                | 5.1.b.3        | 2.000.000.000,00     | 912.524,00           | 0,05   | 828.824.278,00       |

|       |                                                        |              |                      |                    |         |                    |
|-------|--------------------------------------------------------|--------------|----------------------|--------------------|---------|--------------------|
| 6     | <b>TRANSFER</b>                                        | <b>5.1.c</b> | 349.215.132.000,00   | 343.619.449.335,00 | 98,40   | 361.294.357.585,00 |
| 6.1   | <b>TRANSFER BAGI HASIL PENDAPATAN</b>                  | <b>5.1.c</b> | 18.510.930.000,00    | 14.953.727.000,00  | 80,78   | 5.841.497.000,00   |
| 6.1.1 | Transfer Bagi Hasil Pajak Daerah                       | 5.1.c        | 16.338.005.000,00    | 12.894.520.000,00  | 78,92   | 4.935.905.000,00   |
| 6.1.2 | Transfer Bagi Hasil Pendapatan Lainnya                 | 5.1.c        | 2.172.925.000,00     | 2.059.207.000,00   | 94,77   | 905.592.000,00     |
| 6.2   | <b>TRANSFER BANTUAN KEUANGAN</b>                       | <b>5.1.c</b> | 330.704.202.000,00   | 328.665.722.335,00 | 99,38   | 355.452.860.585,00 |
| 6.2.1 | Transfer Bantuan Keuangan ke Pemerintah Daerah Lainnya | 5.1.c        | 100.000.000,00       | 0,00               | 0,00    | 0,00               |
| 6.2.2 | Transfer Bantuan Keuangan ke Desa                      | 5.1.c        | 329.643.333.000,00   | 327.704.854.000,00 | 99,41   | 354.491.992.250,00 |
| 6.2.3 | Transfer Bantuan Keuangan Lainnya                      | 5.1.c        | 960.869.000,00       | 960.868.335,00     | 100,00  | 960.868.335,00     |
|       | <b>SURPLUS / (DEFISIT)</b>                             | <b>5.1.d</b> | (104.429.144.000,00) | 24.667.947.810,00  | (23,62) | 28.067.915.217,00  |
| 7     | <b>PEMBIAYAAN</b>                                      | <b>5.1.e</b> |                      |                    |         |                    |
| 7.1   | <b>PENERIMAAN PEMBIAYAAN</b>                           | <b>5.1.e</b> | 153.980.144.000,00   | 164.314.295.216,50 | 106,71  | 153.343.928.335,50 |
| 7.1.1 | Penggunaan SILPA                                       | 5.1.e        | 153.719.030.000,00   | 153.553.180.773,50 | 99,89   | 143.082.813.902,50 |
| 7.1.4 | Pinjaman Dalam Negeri                                  | 5.1.e        | 0,00                 | 10.500.000.000,00  | 0,00    | 9.500.000.000,00   |
| 7.1.5 | Penerimaan Kembali Piutang                             | 5.1.e        | 261.114.000,00       | 261.114.443,00     | 100,00  | 761.114.433,00     |
| 7.2   | <b>PENGELUARAN PEMBIAYAAN</b>                          | <b>5.1.e</b> | 49.551.000.000,00    | 42.551.000.000,00  | 85,87   | 27.692.812.633,00  |
| 7.2.2 | Penyertaan Modal/Investasi Pemerintah Daerah           | 5.1.e        | 35.051.000.000,00    | 28.051.000.000,00  | 80,03   | 24.670.167.821,00  |
| 7.2.3 | Pembayaran Pokok Pinjaman Dalam Negeri                 | 5.1.e        | 9.500.000.000,00     | 9.500.000.000,00   | 100,00  | 0,00               |
| 7.2.4 | Pemberian Pinjaman Daerah                              | 5.1.e        | 5.000.000.000,00     | 5.000.000.000,00   | 100,00  | 3.000.000.000,00   |
| 7.2.8 | Pengembalian Titipan Uang Jaminan                      | 5.1.e        | 0,00                 | 0,00               | 0,00    | 22.644.812,00      |
|       | <b>PEMBIAYAAN NETTO</b>                                | <b>5.1.e</b> | 104.429.144.000,00   | 121.763.295.216,50 | 116,60  | 125.651.115.702,50 |
|       | <b>SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)</b>          | <b>5.1.f</b> | 0,00                 | 146.431.243.026,50 | 0,00    | 153.719.030.919,50 |

Boyolali, 31 Desember 2018  
**BUPATI BOYOLALI**

**SENO SAMODRO**