

Program	: 4.04 . 4.04.01 . 02 . 00	Non Program
Kegiatan	: 4.04 . 4.04.01 . 02 . 00 . 00	Non Kegiatan
Rekening	: 5 . 1 . 8 . 01 . 01	Belanja Tidak Terduga
Anggaran	: Rp.	2.000.000.000,00
Anggaran Pergeseran	: Rp.	234.374.184.000,00

TANGGAL	NO. BUKTI	SPD	PENGESAHAN SPJ	SP2D LS	SPJ YANG BELUM DISAHKAN	SPP YANG BELUM DI-SP2D-KAN	SISA SPD
02/01/2020	SPD/001/4.04.1.2/I/2020	2.000.000.000,00					2.000.000.000,00
01/04/2020	SPD/002/4.04.1.2/II/2020						2.000.000.000,00
21/04/2020	SPD/003/4.04.1.2/II/2020	376.072.029.000,00					378.072.029.000,00
12/05/2020	SP2D/0050/4.04.1.2/LS-BTT/V/2020			350.700.000,00			377.721.329.000,00
19/05/2020	SP2D/0053/4.04.1.2/LS-BTT/V/2020			385.070.000,00			377.336.259.000,00
	SP2D/0054/4.04.1.2/LS-BTT/V/2020			200.912.000,00			377.135.347.000,00
	SP2D/0055/4.04.1.2/LS-BTT/V/2020			10.133.000,00			377.125.214.000,00
	SP2D/0056/4.04.1.2/LS-BTT/V/2020			72.191.000,00			377.053.023.000,00
02/06/2020	SP2D/0061/4.04.1.2/LS-BTT/VI/2020			45.891.364,00			377.007.131.636,00
	SP2D/0066/4.04.1.2/LS-BTT/VI/2020			30.136.364,00			376.976.995.272,00
10/06/2020	SPJ/001/4.04.1.2/SAH/VI/2020		124.805.455,00				376.852.189.817,00
12/06/2020	SP2D/0073/4.04.1.2/LS-BTT/VI/2020			42.125.000,00			376.810.064.817,00
16/06/2020	SPJ/002/4.04.1.2/SAH/VI/2020		47.186.100,00				376.762.878.717,00
25/06/2020	SP2D/0092/4.04.1.2/LS-BHBK/VI/2020			49.800.000,00			376.713.078.717,00
29/06/2020	SPJ/003/4.04.1.2/SAH/VI/2020		197.430.000,00				376.515.648.717,00
01/07/2020	SPD/004/4.04.1.2/III/2020	(140.340.802.000,00)					236.174.846.717,00
02/07/2020	SPD/006/4.04.1.2/III/2020	(3.357.043.000,00)					232.817.803.717,00
03/07/2020	SP2D/0099/4.04.1.2/LS-BTT/VII/2020			183.984.250,00			232.633.819.467,00
	SP2D/0100/4.04.1.2/LS-BTT/VII/2020			20.100.000,00			232.613.719.467,00
06/07/2020	SPJ/004/4.04.1.2/SAH/VII/2020		18.474.700,00				232.595.244.767,00
07/07/2020	SPJ/005/4.04.1.2/SAH/VII/2020		25.289.500,00				232.569.955.267,00
08/07/2020	SPJ/006/4.04.1.2/SAH/VII/2020		40.000.000,00				232.529.955.267,00
	SPJ/007/4.04.1.2/SAH/VII/2020		11.112.800.000,00				221.417.155.267,00
09/07/2020	SP2D/0104/4.04.1.2/LS-BTT/VII/2020			8.000.000,00			221.409.155.267,00
13/07/2020	SPJ/008/4.04.1.2/SAH/VII/2020		43.474.500,00				221.365.680.767,00
15/07/2020	SPJ/009/4.04.1.2/SAH/VII/2020		23.194.000,00				221.342.486.767,00
27/07/2020	SPJ/010/4.04.1.2/SAH/VII/2020		27.926.830,00				221.314.559.937,00
	SP2D/0128/4.04.1.2/LS-BTT/VII/2020			407.340.000,00			220.907.219.937,00
	SP2D/0129/4.04.1.2/LS-BTT/VII/2020			82.440.000,00			220.824.779.937,00
	SP2D/0130/4.04.1.2/LS-BTT/VII/2020			7.386.000,00			220.817.393.937,00
	SP2D/0131/4.04.1.2/LS-BTT/VII/2020			3.375.000,00			220.814.018.937,00
28/07/2020	SPJ/011/4.04.1.2/SAH/VII/2020		9.125.000,00				220.804.893.937,00
29/07/2020	SPJ/012/4.04.1.2/SAH/VII/2020		41.200.000,00				220.763.693.937,00
	SPJ/013/4.04.1.2/SAH/VII/2020		29.763.590,00				220.733.930.347,00
30/07/2020	SPJ/014/4.04.1.2/SAH/VII/2020		79.955.000,00				220.653.975.347,00

Program : 4.04 . 4.04.01 . 02 . 00 Non Program Kegiatan : 4.04 . 4.04.01 . 02 . 00 . 00 Non Kegiatan Rekening : 5 . 1 . 8 . 01 . 01 Belanja Tidak Terduga Anggaran : Rp. 2.000.000.000,00 Anggaran Pergeseran : Rp. 234.374.184.000,00							
TANGGAL	NO. BUKTI	SPD	PENGESAHAN SPJ	SP2D LS	SPJ YANG BELUM DISAHKAN	SPP YANG BELUM DI-SP2D-KAN	SISA SPD
03/08/2020	SPJ/015/4.04.1.2/SAH/VIII/2020		41.570.400,00				220.612.404.947,00
	SP2D/0137/4.04.1.2/LS-BTT/VIII/2020			200.000.000,00			220.412.404.947,00
04/08/2020	SP2D/0140/4.04.1.2/LS-BTT/VIII/2020			25.798.175,00			220.386.606.772,00
06/08/2020	SPJ/016/4.04.1.2/SAH/VIII/2020		65.285.750,00				220.321.321.022,00
	CP/13582/4.4.1.2/BTT-Covid/VIII/2020			(35.229.182,00)			220.356.550.204,00
10/08/2020	SPJ/017/4.04.1.2/SAH/VIII/2020		33.311.500,00				220.323.238.704,00
	SPJ/018/4.04.1.2/SAH/VIII/2020		6.955.000,00				220.316.283.704,00
24/08/2020	SPJ/019/4.04.1.2/SAH/VIII/2020		123.000.000,00				220.193.283.704,00
25/08/2020	SP2D/0162/4.04.1.2/LS-BTT/VIII/2020			30.700.000,00			220.162.583.704,00
	SP2D/0163/4.04.1.2/LS-BTT/VIII/2020			3.454.545,00			220.159.129.159,00
27/08/2020	SP2D/0164/4.04.1.2/LS-BTT/VIII/2020			703.286.400,00			219.455.842.759,00
	SP2D/0165/4.04.1.2/LS-BTT/VIII/2020			536.676.000,00			218.919.166.759,00
	SP2D/0166/4.04.1.2/LS-BTT/VIII/2020			339.367.200,00			218.579.799.559,00
	SP2D/0167/4.04.1.2/LS-BTT/VIII/2020			473.274.000,00			218.106.525.559,00
28/08/2020	SPJ/020/4.04.1.2/SAH/VIII/2020		95.263.500,00				218.011.262.059,00
	SP2D/0168/4.04.1.2/LS-BTT/VIII/2020			49.588.310,00			217.961.673.749,00
	SP2D/0169/4.04.1.2/LS-BTT/VIII/2020			49.588.510,00			217.912.085.239,00
	SP2D/0170/4.04.1.2/LS-BTT/VIII/2020			29.643.850,00			217.882.441.389,00
	SP2D/0171/4.04.1.2/LS-BTT/VIII/2020			24.699.180,00			217.857.742.209,00
	SP2D/0172/4.04.1.2/LS-BTT/VIII/2020			29.677.200,00			217.828.065.009,00
	SP2D/0173/4.04.1.2/LS-BTT/VIII/2020			43.703.800,00			217.784.361.209,00
	SP2D/0174/4.04.1.2/LS-BTT/VIII/2020			49.589.600,00			217.734.771.609,00
	SP2D/0175/4.04.1.2/LS-BTT/VIII/2020			41.305.000,00			217.693.466.609,00
		234.374.184.000,00	12.186.010.825,00	4.494.706.566,00	0,00	0,00	217.693.466.609,00
KARTU KENDALI PENYEDIAAN DANA ANGGARAN Per 31 Desember 2020 Halaman 16 dari 21							